Form FC-4

[See rule 17]

Darpan ID : TS/2017/0150071

The Secretary to the Government of India, Ministry of Home Affairs, Foreigners Division (FCRA Wing) Major Dhyan Chand National Stadium, India Gate New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2023

1. (a) Name and address of person/association: Childwelfare and Holistic Organization for Rural Development (CHORD) 1-9-665/7, ,Vidyanagar,500044

(b) FCRA registration/prior permission number and date: 010230422 10/12/2003

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 1350059.00

- (b) Income During the year*:
 - (i) Interest: 98636.00

(ii) Other receipts from projects/activities:

SI. No Name and location of project/activity Year of commencement of the project / activity Income during the year of commencement of the project / activity	ar (Rs.)
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(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 69284529.00(ii) as transfer from a local source: 50750.00

(--)

(d) Total Foreign Contribution (a+b+c) (Rs.): 70783974.00

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution, e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

Sl.No	Name of donors	Institutional/Individ ual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educ ational,economic,rel igious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	GIVE FOUNDATION	Institutional	NO.A-1202 MANTRI ESPANA APTS KARIYAMMANA AGRAHARA BELLANDUR BANGALORE- 560103, India, Email Id: officeofceo@givein dia.org, Website	Educational	Educational Cost	50750.00
FCRA	Annual Returns for th	e financial year 2022-2	2023 dhessbeen Submit	ted on 28/12/2023		Page 1 of 7

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individ ual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educ ational,economic,rel igious)	Specific activity / project	Amount Rs
2	Berkadia Foundation	Institutional	323 Norristown Road Suite 300 Ambler PA -19002 , United States of America, Email Id: , Website Address :	Educational	Land and Construction of Educational Institution for BPL children	63919213.00
3	UK Online Giving Foundation	Institutional	UNIT9 CIRENCESTER OFFICE PARK SUITE Cand D TETBURY ROAD GL 76 JJ UNITED KINGDOM, United Kingdom, Email Id: info@ukogf.org, Website Address :	Educational	Educational	802067.00
4	Family Health International	Institutional	359 Blackwell ST STE 200 Durham NC 27701-2477, United States of America, Email Id: info@fhi.org.kh, Website Address :	Educational	Educational - Spoken English	1352339.00
5	PAUL J SUMANT MINSTRIES	Institutional	13930 SW 132 Avenue,MIAMI,FL ,USA , United States of America, Email Id: dsumanth@miami. edu, Website Address :	Educational	Education and Skill Training	3210910.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

1 Educational 69284529.00	Sl.No	Purpose	Amount
	1	Educational	69284529.00

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/acti vity	Address/L ocation	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Growth Gene Project Communit y Developm ent via Skill Developm ent	Yellamma Banda Kukatpall y Hyderaba d Hyderaba d/Secunde rabad Telangana 500072 Hyderaba d/Secunde rabad Telangana 500072		0.00	3210910.0 0	0.00	2314765.0	0.00	1618282.0	0.00

			-							
2	Access Micro Scholarshi P Programm e	Gokul Plots Kukatpall y Hyderaba d Ysecunde rabad Telangana 500072 Hyderaba d/Secunde rabad Telangana 500072	0.00	0.00	1352339.0 0	0.00	1352339.0 0	0.00	0.00	0.00
3	Education and Skilling	SJB Hills Bachupall y Ranga Reddy Telangana 500090 Hyderaba d/Secunde rabad Telangana 500090	547619.00	0.00	951453.00	0.00	873462.00	0.00	625610.00	0.00
4	Your Cause and others Education al	SJB Hill Bachupall y Ranga Reddy Telangana 500090 Hyderaba d/Secunde rabad Telangana 500090	80303.00	0.00	0.00	0.00	29731.00	0.00	50572.00	0.00
5	Land and Constructi on for BPL Children	Plot No: 755, Gopal Nagar Colony, Hydernag ar, Kukatpall y, Hyderaba d Hyderaba d/Secunde rabad Telangana 500085	0.00	0.00	63919213. 00	0.00	62420500. 00	0.00	1498713.0 0	0.00
Total			1350059.0 0	0.00	69433915. 00	0.00	66990797. 00	0.00	3793177.0 0	0.00

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 10137549.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.)

:80748.00

(iii) Total utilisation of foreign contribution (Rs.) (i+ii):10218297.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the soverignty and integrity of india; or.
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legistature; or
- (E) friendly relations with any foreign state; or

(F) harmony between religious, racial, social, lingusitic or relgional groups, castes or communities. FCRA Annual Returns for the financial year 2022-2023 has been Submitted on 28/12/2023

(b) Details of purchase of fresh assets included in Para3(a) above:

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of Immovable assests	Land and Building	Construciton of Building for Educatonal purpose of BPL Children	56697500.00
(ii)	Creation of movable assests	Computers	Educational	75000.00
	Total			56772500.00

(ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

Sl. No.	Description of the assets	Value as on beginning of the Financial Year (in Rs.)	Value of assets acquired during the Financial Year (in Rs.)	Value of assets disposed during the Financial Year (in Rs.)	Value as per the balance sheet at the end of the Financial Year (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)
i	No	0.00	0.00	0.00	0.00

(bb) Details of immovable properties acquired out of of foreign contribution (as on 31st March of Financial Year):

Sl. No.	Description of immovable asset(Land/buidings etc.)	Size	Location (Complete Address)	Value as per the balance sheet(in Rs.)
(1)	(2)	(3)	(4)	(5)
i	Entire Building consisting of Stilt 3 Upper Floors with Buildup area of 7050 Sq feet (Including Common area) undivided share of land admeasuring 60378 Sq Yards or 504 Sq Meters Plot No 755 754 A and 755 A in part of Survey No 148 and 155	603 Sq Yards	Survey No 148 to 155 in MCK Bock No 2 Situated at the Gopalnagar co operative House Building Society Hydernagar village Kukatpally Medchal Malkajagiri district	62345500.00
	Total			62345500.00

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (with effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(d) Total utilisation in the year (Rs.)(a+b+c) 66990797.00

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)	
(a)	Opening Balance Of FD	200000.00	
(t)RA Anni	and the second sec	0rP28/12/2023	Page 4 of 7

(c)	Less: realisation of previous FD	0.00
d	Closing balance of FD	200000.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 12961.00
- (b) in FC designated bank account: 854892.00
- (c) in utilisation bank account(s): 2925324.00
- (d) total Rs.(a+b+c): 3793177.00
- 5. Details of foreigners as Key functionary/working/associated: 0
- 6. Details of land and building remained unutilised for more than two years:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11Sansad Marg, New Delhi 110 001	011-23374002	sbi.00691@sbi.c o.in	SBIN0000691	XXXXXXX8622	08/04/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising foreign contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(with Pin code)	Phone No.	e-mail	IFSC Code	Account Number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
AXIS BANK	HIG-486, PHASE- 6,V SQUARE BESIDE KALANJALI SHOWROOM, HYDERABAD ANDHRA PRADESH 500072	040-23051694	166384@axisbank. com	UTIB0000193	912010036931287	17/12/2012

(c) Details of all utilisation bank accounts (if any) for utilisation of Foregin Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
ANDHRA BANK	JNTU Campus Kukatpally, Hyderabad, Telangana, Hyderabad/Secun derabad	040-23468509	bmhydm1034@a ndharabank.co.in	ANDB0001034	XXXXXXXXX XX1334	25/11/2023
ANDHRA BANK	JNTU Campus Kukatpally, Hyderabad, Telangana, Hyderabad/Secun derabad	040-23468509	bmhydm1034@a ndharabank.co.in	ANDB0001034	XXXXXXXXX XX1334	25/11/2023

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
KOTAK MAHINDRA BANK	Ground Floor Plot No.964, Vasanthnagar colony Hyder Nagar Cross Kukatpally, Hyderabad, Telangana, Hyderabad/Secun derabad	040-23446697	0560_kukatpally _referral@kotak. com	KKBK0000560	XXXXXX7627	20/03/2015
KOTAK MAHINDRA BANK	Ground Floor Plot No.964, Vasanthnagar colony Hyder Nagar Cross Kukatpally, Hyderabad, Telangana, Hyderabad/Secun derabad	040-23446697	0560_kukatpally _referral@kotak. com	KKBK0000560	XXXXXX7627	20/03/2015
CANARA BANK	6-3-866/2 Opp White House Kundanbagh Begumpet, Hyderabad, Telangana, Hyderabad/Secun derabad	04023436948	cb1626@canarab ank.com	CNRB0001626	XXXXXXXXXX 877	16/03/1999
CANARA BANK	6-3-866/2 Opp White House Kundanbagh Begumpet, Hyderabad, Telangana, Hyderabad/Secun derabad	04023436948	cb1626@canarab ank.com	CNRB0001626	XXXXXXXXXX 877	16/03/1999
STATE BANK OF INDIA	11Sansad Marg, New Delhi 110 001, New Delhi, Delhi, Delhi	011-23374002	sbi.00691@sbi.c o.in	SBIN0000691	XXXXXXX8622	08/04/2021
AXIS BANK	HIG-486 Phase-6 VSquare Beside Kalanjali Showroom KPHB Kukatpally, Hyderabad, Telangana, Hyderabad/Secun derabad	040-23051694	166384@axisban k.com	UTIB0000193	XXXXXXXXX XX1287	17/07/2012
AXIS BANK	HIG-486 Phase-6 V Square Beside Kalanjali Showroom KPHB Kukatpally, Hyderabad, Telangana, Hyderabad/Secun derabad	040-23051694	166384@axisban k.com	UTIB0000193	XXXXXXXXX XX2098	07/03/2012

8 *Whether during the period under report:

(i)	any foreign contribution was transferred to any FCRA registered association?	No	
(ii)	any foreign contribution was transferred to any Non FCRA registered association?	No	
(iii)	any functionary of the Association has been prosecuted or convicted under the law of the land?	No	
(iv)	any asset created out of foreign contribution is registered in names other than the name of Association?	No	
(v)	any domestic contribution has been created in any FCRA Account?	No	_

(v) any domestic contribution has been created in any FCRA Account? FCRA Annual Returns for the financial year 2022-2023 has been Submitted on 28/12/2023

(vi)	the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account?	No
(vii)	the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission?	No
(viii)	the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011?	No
(ix)	the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act?	No
(x)	the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received?	No
(xi)	any fixed asset acquired out of foreign contribution has been sold out?	No
(xii)	sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account?	No
(xiii)	any FD proceeds has been credited in any account other than FCRA Account?	No
(xiv)	any organization/entity not belonging to the Association is being managed/financially supported by the Association?	No
(xv)	the Association has utilised any foreign contribution outside India?	No

Wherever the answer of above question is in 'yes', brief details must be provided. *Note:

Declaration

I/We MALLADI SUMAN CHRISTORPHER hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.

MALLADI SUMAN CHRISTORPHER [Name of the Chief Functionary (President)

(Seal of the Association)

